

FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Division of Waste Management



Outline

- Division overview
- Purpose
- Sections
- Budget and FTE
- Recent budget actions
- Special funds



DWM: Purpose

To protect public health and the environment by assuring that solid waste, hazardous waste, and underground storage tanks are managed properly, and that existing contamination is cleaned up

Four Sections

Hazardous Waste

Solid Waste

Underground Storage Tanks

Superfund

198.75 FTE

2019-20 Base Budget

Expenditures: \$23.1 m

Receipts: \$16.9 m

Net Approp.: \$6.3 m



DWM: Hazardous Waste

Brownfields Program

G.S. 130A-310.30 et seq.

- Provides funding to clean up brownfield sites
- DWM defines actions developers must take to make site safe
- Does not impact legal liability of responsible parties
- Limits liability of developer
- Has to be a public benefit



DWM: Hazardous Waste

Facilities Management

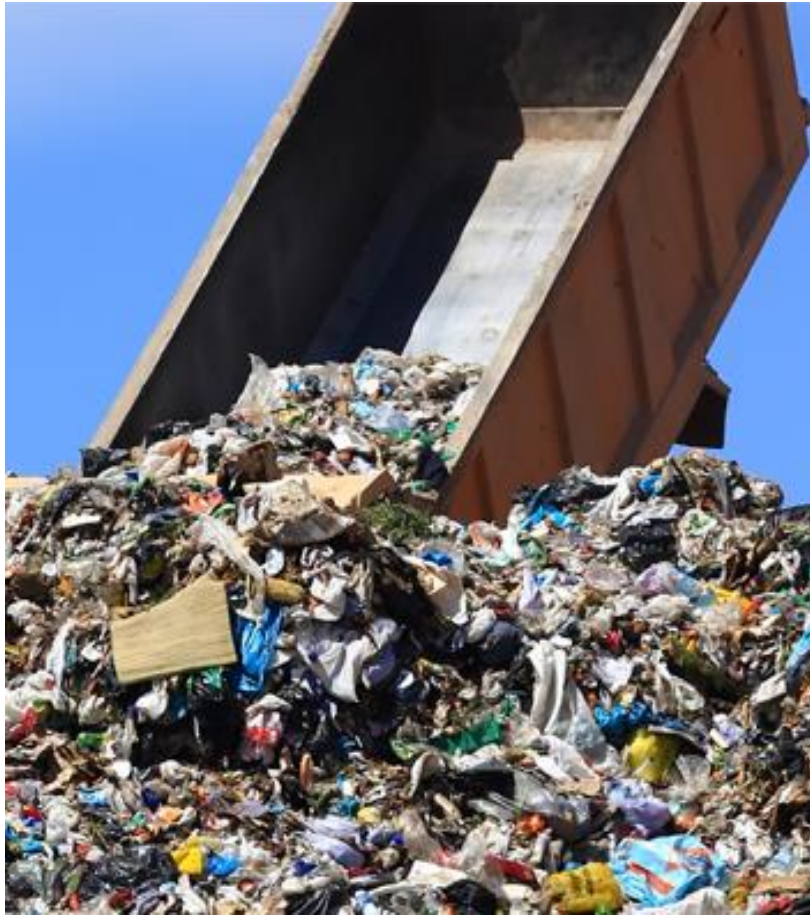
- Operating and post-closure permits
- Investigation and remediation of hazardous waste releases
- Evaluation of groundwater assessment and monitoring programs

Compliance

- Mercury switch
- Resident inspector
- Financial assurance



DWM: Solid Waste



Regulates Solid Waste Management

- Guidance and technical assistance
- Permitting
- Environmental monitoring
- Compliance evaluation
- Enforcement

Waste Types

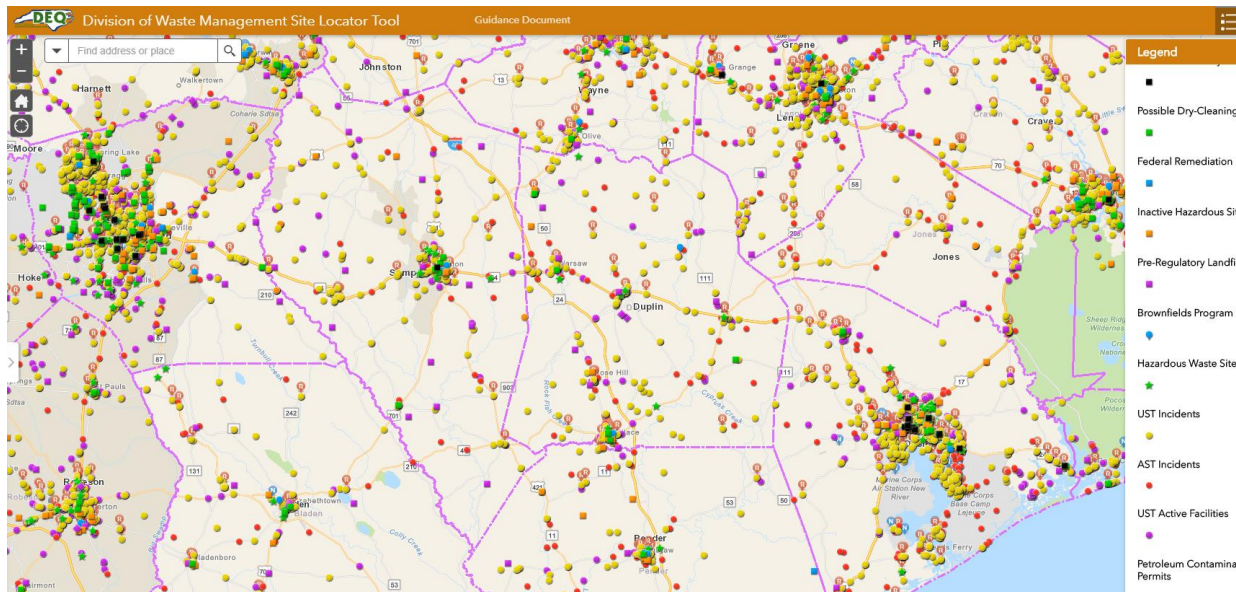
- | | |
|-------------------|---------------|
| • Municipal solid | • Scrap tires |
| • Industrial | • Medical |
| • Construction | • Compost |
| • Demolition | • Septage |
| • Land clearing | |



DWM: Superfund

Uncontrolled and unregulated hazardous substance and waste disposal sites

- Inactive Hazardous Sites
- Federal Remediation Sites
- Dry Cleaning Solvent Cleanup Sites



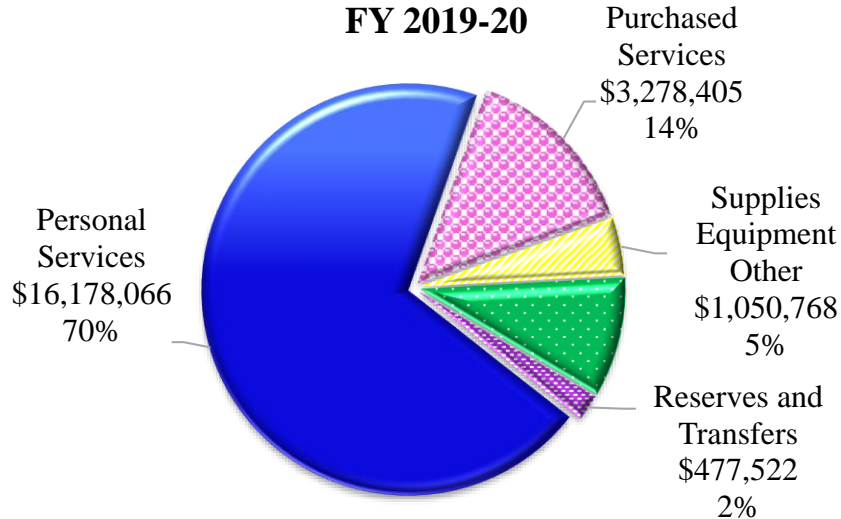
DWM: Storage Tanks

- Leaking Underground Storage Tanks (LUSTs)
- Federal requirements on financial responsibility
- Noncommercial fund eliminated in 2015



DWM: General Fund Budget

**Total General Fund Requirements
FY 2019-20**



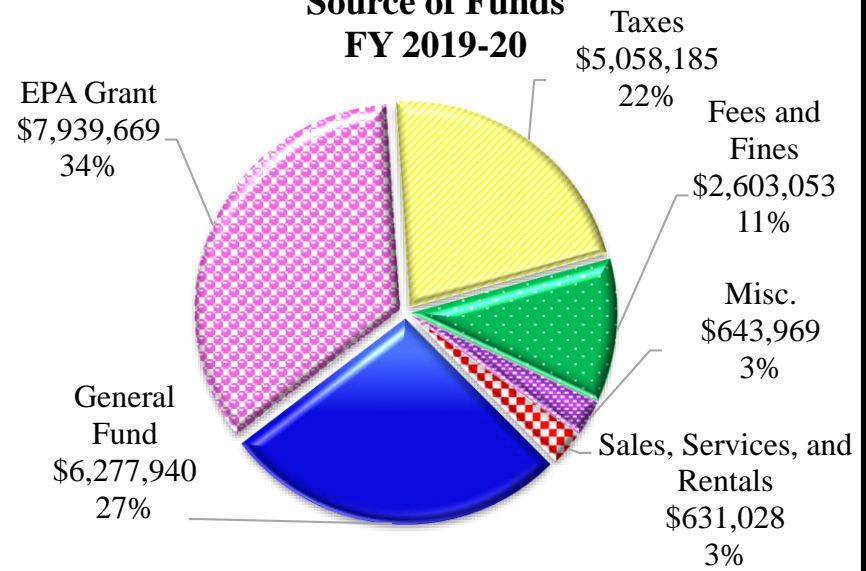
Total General Fund FTE

Appropriated: 48.63
Receipt Supported: 150.12
Total: 198.75

Total General Fund Budget

Requirements: \$23,153,844
Receipts: \$16,875,904
Net GF Approp.: \$6,277,940

**Source of Funds
FY 2019-20**



Source: Base Budget (Worksheet I)



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DWM: 2017-19 Budget Actions

2017 Budget

- Eliminated 0.25 FTE in the Underground Storage Tank section (\$11,762)
- Eliminated 0.50 FTE in Solid Waste Management (\$26,298)
- Authorized pre-reg landfill assumption of risk
- Directed ERC to study Solid Waste Tax

2018 Budget

- No changes

Disaster Funding

- No changes



DWM: Special Funds

Solid Waste Permit (24300-2394)

Management of Solid Waste permitting activities, including technical assistance, inspection, and regulatory support

Solid Waste Facilities Fee (G.S. 130A-295.8)

Ranges from \$500-\$8,750 annually

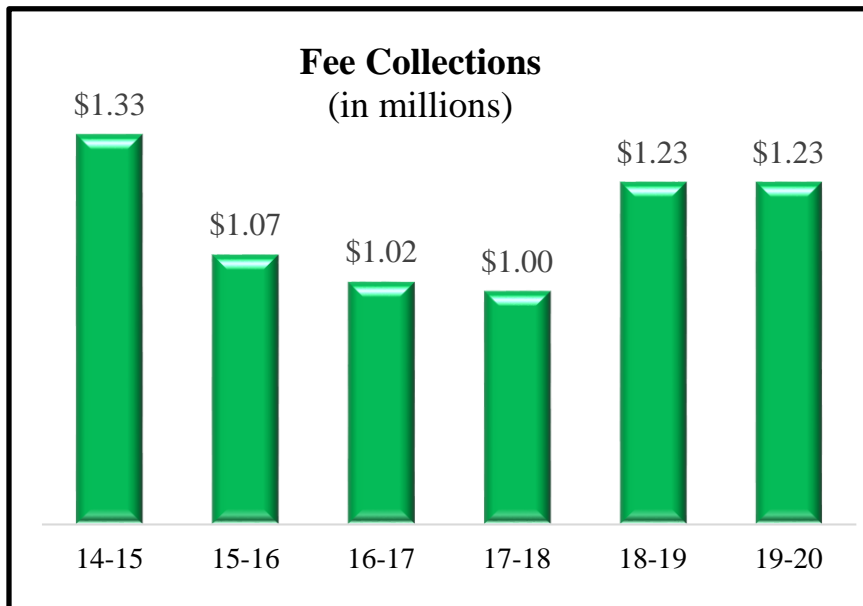
Requirements: \$1,276,335

Receipts: \$1,227,449

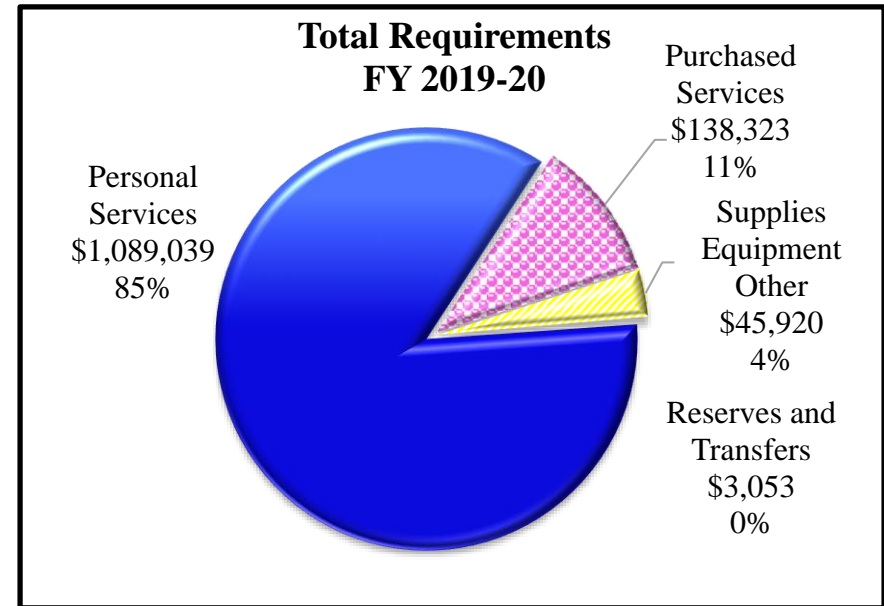
Change in Fund Balance: (\$48,916)

FTE: 13.35

Cash Balance: \$1,198,536



Source: BD701s and Base Budget (Worksheet I)



DWM: Special Funds

Dry Cleaning Solvent (24306)

Management of dry cleaning solvent cleanup program, including assessment, and cleanup of contaminated sites, and inspection of facilities

Dry Cleaning Taxes (G.S. 143-215.104C)

\$1.35/\$10 per gallon solvent

15% of dry cleaning tax collections

Requirements: \$8,477,316

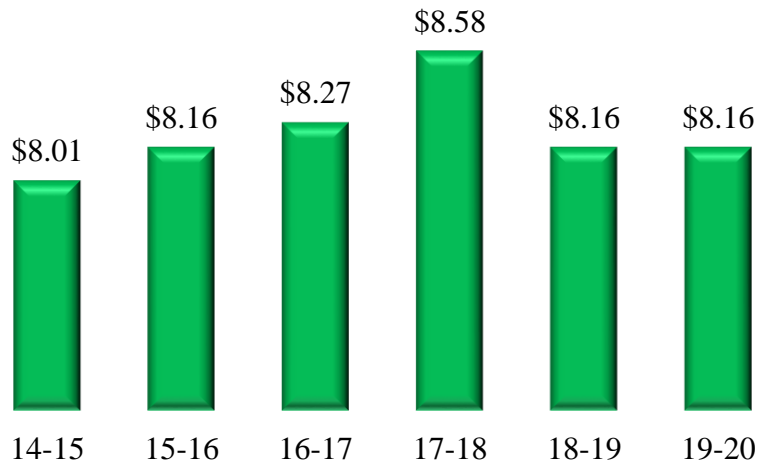
Receipts: \$8,284,283

Change in Fund Balance: (\$193,033)

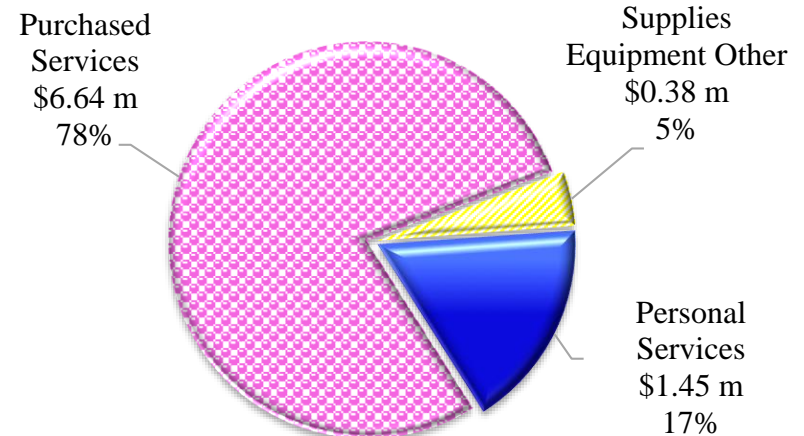
FTE: 16.80

Cash Balance: \$9,572,832

Tax Distributions
(in millions)



**Total Requirements
FY 2019-20**



Source: BD701s and Base Budget (Worksheet I) adjusted to remove internal transfers



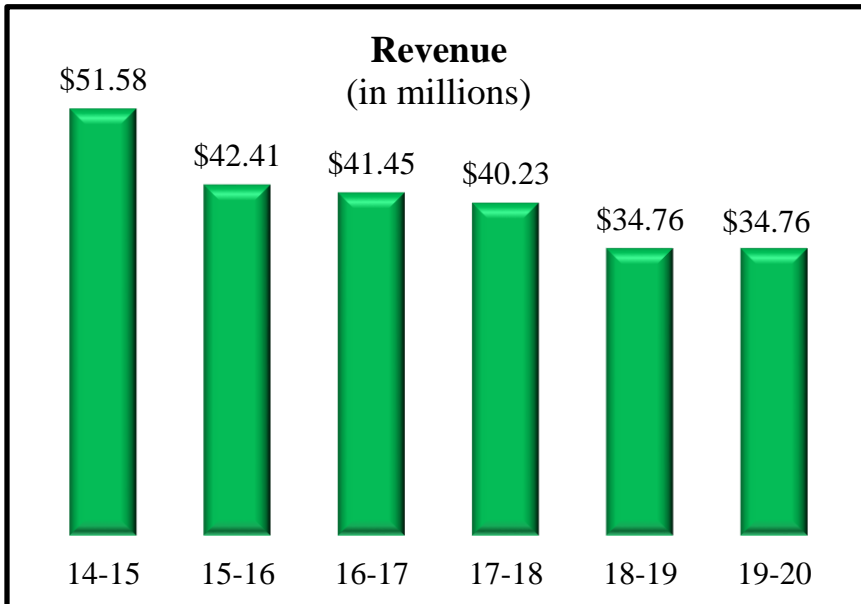
DWM: Special Funds

Waste Management Cleanup (64305)

Includes Leaking Underground Storage Tanks, Inactive Hazardous Sites, Superfund Sites, and Brownfields

Tax and Fee Revenue

Waste disposal tax, gas excise tax, brownfield program fees, and operator fees



Source: BD701s and Base Budget (Worksheet Is)

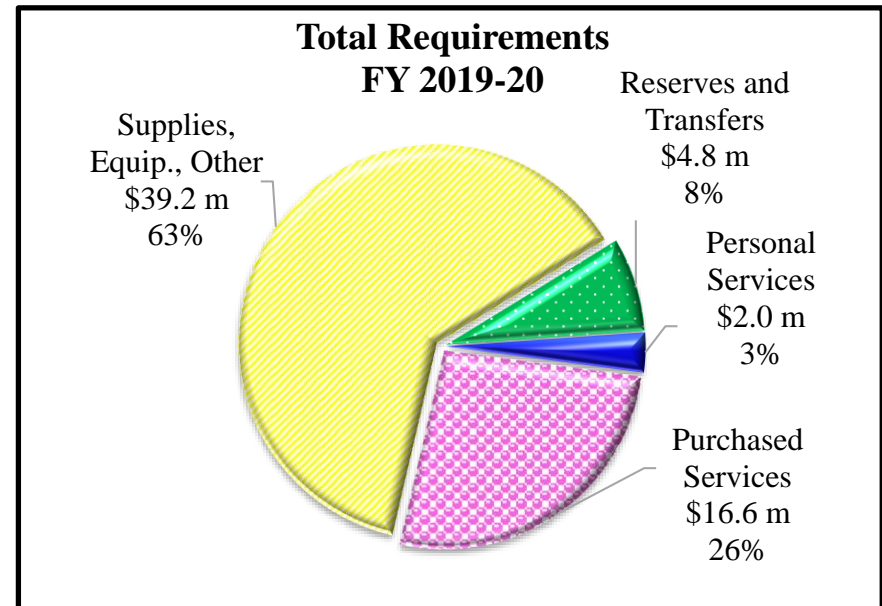
Requirements: \$62,564,534

Receipts: \$34,759,106

Change in Fund Balance: (\$28,271,168)

FTE: 25.40

Cash Balance: \$96,483,334



Questions?



**“I had a miraculous dream in which
our list of questions all had answers.”**

